



NEIGHBORHOOD DISTRICT ASSOCIATION (NDA) ANNUAL GRANT PROGRAM REPORT

FISCAL YEAR 2019-20 (July 1, 2019 through June 30, 2020)

Purpose of this annual report:

The City of Milwaukie provides grant funding to its seven Neighborhood District Associations (NDAs) annually operating in conformance with Resolution 9-1998. These funds are to support community building events and activities and help each NDA function and prosper. Each neighborhood is granted \$4,000 per fiscal year after providing an annual report and abiding by the rules and regulations that govern the program which are described in the Neighborhood District Association Grants Policy.

This annual report provides a fiscal year overview of each NDA's grant expenditures to provide information to the community about a public resource that is available to anyone that would like to get involved in their NDA.

To learn more about the city's NDA Grant Program visit:

www.milwaukieoregon.gov/citymanager/neighborhood-grant-program

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Please read before continuing! These highlights do not include all of the expenditures for each NDA in Fiscal Year 2018-19. This information is meant to highlight each NDA's grant expenditures for the year to inform and inspire the community to get more involved in their NDA and use the grant funding to do great things for the community.

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Ardenwald-Johnson Creek (AJC):

AJC's signature grant expenditure annually goes to Concerts in the Park weekly in August at Ardenwald Park. The NDA typically pays each band and hires a company to do the sound at each concert. The events are very well attended and have become an annual tradition. In 2019 the neighborhood used \$3,632 of their grant funding to support these very popular events. Another significant expenditure for the year (\$443.61) is used to pay for the NDA's own website, which is highly used in the neighborhood and kept up to date by volunteers.

In addition, Ardenwald-Johnson Creek approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Rowe Middle School	Food for Success Program	\$175
Milwaukie Public Safety Foundation	Milwaukie CERT Program	\$250
Total		\$425



Ardenwald-Johnson Creek's Concerts in the Park at Ardenwald Park.

Hector Campbell:

Hector Campbell has a few primary goals annually that they expend grant dollars on including the Campbell Community Garden and their annual neighborhood wide picnic. During the spring of 2020 they also organized a project to respond to the Covid-19 pandemic called the Victory Garden Project. The goal of that project was to provide seeds to neighbors to help them grow their own food and be more food secure during a time when obtaining fresh food was difficult.

The community garden received enough income from garden fees (\$676) to offset the costs associated with the garden that totaled \$698.47. Only \$22.47 of grant funding was used to keep the garden going in FY 2019-20. The 2019 picnic expenditures that included a mailing to get the word out, food, raffle prizes, and entertainment totaled \$1,393.04. Lastly, the Victory Garden Project ended up having fourteen families participate at a cost of \$310.11. Seeds were also left over to do the project again in the spring of 2021.

In addition, Hector Campbell approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Milwaukie Public Safety Foundation	Police Officer of the Year Dinner	\$250
Milwaukie Public Safety Foundation	Milwaukie CERT Program	\$250
Milwaukie High School	2020 Graduation Party	\$500
Milwaukie Museum & Historical Society	Annual membership	\$100
Total		\$1,100



Hector Campbell's annual summer picnic.

Historic Milwaukie:

Historic Milwaukie has put aside \$5,000 for Phase II of the development of Kronberg Park, but that funding was not expended in FY 2019-20. They also voted to designate \$733.75 for downtown landscaping, but had not expended it during FY 2019-20.

In addition, Historic Milwaukie approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Ledding Library	Donor Wall grant	\$1,000
Milwaukie Public Safety Foundation	Police Officer of the Year Dinner	\$250
Milwaukie Public Safety Foundation	Milwaukie CERT Program	\$250
Milwaukie Arts Committee	Winter performances	\$600
Milwaukie High School	2020 Graduation Party	\$500
Milwaukie Museum & Historical Society	Annual membership & donation	\$200
Milwaukie Environmental Stewards Group	Styrofoam collection	\$400
Total		\$3,200



Kronberg Park Multi-Use Path Grand Opening in Jan. 2020.
Further park improvements will occur in next phase.

Island Station:

Island Station holds a picnic annually for the neighborhood that includes free food and beverages, games, and live music. The picnic was held in 2019 on Sat., Sep. 7. The neighborhood expended \$1,318.56 on the picnic, which included a postcard to advertise the event, portable restrooms, food, entertainment (Johnson Creek Brass Band & face painting), and other needed supplies. The picnic was very well attended and the neighborhood intends to continue this tradition in future years. The other large expenditure during FY 2019-20 was the purchase of equipment and supplies for the Milwaukie Community Emergency Response Team (CERT) in the amount of \$1,250. CERT is a National program designed to prepare Clackamas Fire District #1 residents to help themselves, their families and neighbors, in the event of a disaster and Milwaukie has its own team that many of Milwaukie's neighborhoods support. Lastly, the neighborhood annually donates funding to the Milwaukie Grange Hall, which is where the neighborhood holds its monthly meetings most of the time. In FY 2019-20 the NDA donated \$125 to help the hall pay for the costs associated with keeping the building available for public use.

In addition, Island Station approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Milwaukie Historical Society & Museum	Membership & donation	\$500
Milwaukie Arts Committee	Winter performances	\$600
Milwaukie Environmental Stewards Group	Styrofoam collection	\$400
Total		\$1,500



Island Station's annual summer picnic featuring the Johnson Creek Brass Band.

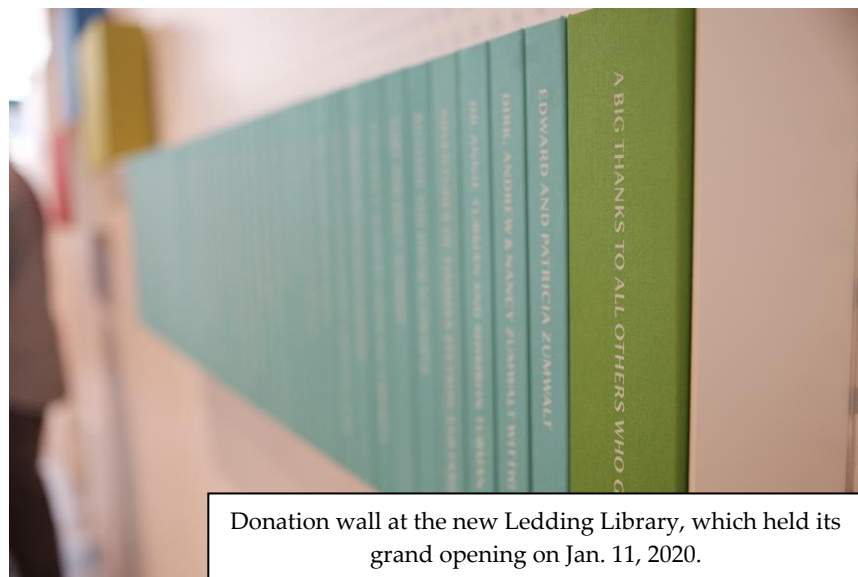
Lake Road:

Lake Road's largest expenditure for FY 2019-20 was a donation to the new Ledding Library in the amount of \$1,000. The NDA is now listed on the donation wall that will part of the library's history for decades to come. Also, to help with attendance and create a welcoming environment at all Lake Road NDA meetings, the NDA purchased meeting refreshments for monthly meetings (\$356.01 in FY 2019-20). Other expenditures were expected to take place during the year, but the arrival of Covid-19 caused cancellations to several events and the NDA did not meet for several months to review and approve several grants from other organizations.

The NDA also did some fundraising (\$276.25) on their own during the fiscal year, which was selling freshly popped popcorn at the 2019 Winter Solstice event at Milwaukie Bay Park. This addition to the event was very well received and the popcorn sold out before the event ended.

Lastly, Lake Road did approve several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Milwaukie Environmental Stewards Group	Styrofoam collection	\$500
Milwaukie Public Safety Foundation	Police Officer of the Year Dinner	\$250
Milwaukie High School	2020 Graduation Party	\$500
Milwaukie Historical Society & Museum	Membership & donation	\$100
Milwaukie Public Safety Foundation	Milwaukie CERT Program	\$250
Total		\$1,600



Donation wall at the new Ledding Library, which held its grand opening on Jan. 11, 2020.

Lewelling:

Lewelling, like Ardenwald-Johnson Creek, annually sponsors concerts in a local park in August. The concerts are held weekly at Ball-Michel Park and for the past few years also included a food truck and beer garden. A large majority of their grant funding goes to support these concerts including paying the bands, providing professional sound at each concert, and other expenses as needed. The concerts have become a local tradition and are attended by hundreds of people each year. In Fiscal Year 2019-20 the NDA spent \$4,970 on the concert series and received a grant from Celebrate Milwaukie Inc. of \$1,000 in support of the concerts.

Lewelling also annually partners with the city to fundraise for their concerts and other programs, activities and events by vending at the annual Winter Solstice and Christmas Ships Viewing event at Milwaukie Bay Park each December. At the 2019 Winter Solstice event Lewelling's expenses for that event totaled \$1,941.82 and the revenue from the event totaled \$3,342.49 leaving the NDA with \$1,400.67 in profit. This event continues to grow and has become a tradition for Milwaukie's community.

In addition, Lewelling approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Milwaukie Environmental Stewards	Assist with Styrofoam recycling program	\$400
Milwaukie Arts Committee	Winter performances	\$600
Milwaukie Public Safety Foundation	Police Officer of the Year Dinner	\$250
Milwaukie Public Safety Foundation	Milwaukie CERT Program	\$250
Total		\$1,500



Lewelling prepares to sell food at the 2019 Winter Solstice event to fundraise for their summer concerts.

Linwood:

Linwood supported the city's first Carefree Sunday event that was held on Sun., Aug. 4, 2019 by supporting activities that took place at Wichita Park. The NDA funded and built a mister to keep event participants cool that was a very popular stop on what turned out to be a very hot day. Supplies to build the mister totaled \$150.21. In addition, the NDA partnered with Scrap Creative Reuse at the park to operate a bicycle decorating station using recycled products, which was also a very popular stop along the route. To help support Scrap PDX the NDA donated \$350 to the organization whose mission is to further Creative Reuse, which is when the addition of creativity to an already manufactured item brings a new function. Creative Reuse is also sometimes called upcycling or repurposing. Linwood also led litter pickups in partnership with Milwaukie's Adopt-A-Road program along Linwood Ave. quarterly. Supplies were purchased to support the cleanups including refreshments and the NDA expended \$104.82 during the FY on those events. Lastly, the NDA purchased snacks for each NDA meeting to support a welcoming environment and expended \$254.33 during FY 2019-20.

In addition, Linwood approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Milwaukie Museum and Historical Society	Program support and membership	\$100
Milwaukie Public Safety Foundation	Milwaukie CERT Program	\$500
Milwaukie Public Safety Foundation	Police Officer of the Year Dinner	\$250
Milwaukie Environmental Stewards	Assist with Styrofoam recycling program	\$400
Total		\$1,250



Linwood partnered with Scrap Creative Reuse at the 2019 Carefree Sunday event to provide a bicycle decorating station at Wichita Park.

Overview of Total Expenditures and Income for 2019-2020 Fiscal Year
(July 1, 2019 through June 30, 2020)

NDA	Balance at Beginning of FY (July 1, 2019)	Total Income for FY from Own Fundraising (In addition to the \$4,000 that each NDA receives each year)	Total Amount Available at end of FY (June 30, 2020)	Balance After 2020-21 Grant Allocation of \$4,000
Ardenwald-Johnson Creek*	\$508.78	\$2,471.00	\$2,474.17	\$6,474.17
Hector Campbell*	\$2,452.65	\$180	\$4,589.34	\$8,459.34
Historic Milwaukie	\$6,801.34	\$0	\$7,317.79	\$11,317.79
Island Station	\$15,051.99	\$0	\$14,858.33	\$18,858.33
Lake Road*	\$9,284.65	\$276.25	\$10,593.40	\$14,593.40
Lewelling*	\$6,117.66	\$3,960	\$4,632.37	\$7,342.61
Linwood	\$7,470.98	\$0	\$9,362.02	\$13,362.02
Total	\$47,688.05	\$6,887.25	\$53,827.42	\$80,407.66

*NDA does additional fundraising outside of the annual \$4,000 from the city resulting in increases to their overall balances each year.

